

2016 SELECTION BUDGET Feb 3, 2016

Selection dates, June 7 & June 14

LINE ITEMS 1 – 3	Budget	Actual Cost
1) First Outreach – Call for Candidates	\$5,300	\$5,661.75
• Printing	\$1860	\$1798.72
• Bulk Mail Service	\$960	\$3,694.95
• postage	\$2480	
		\$26.00 (Art Work)
		\$142.08 (Food)
 2) Second Outreach	 \$5,000	 \$3,684.99
• 8 Page Newsletter	\$5,000	\$784.14
		\$2900.85 (Bull Mail Service)
 3) Election Event(s) Expenses	 \$1,500	 \$992.22
• Printing	\$200	\$268.68 (Supplies included)
• refreshments	\$500	\$432.54
• proctors	\$250	\$291.00
• location	\$300	
• contingency	\$250	

Total Budget	\$11,800	\$10,338.96