Do you wonder how Neighborhood Council funding is used? Each Neighborhood Council receives annual funding for outreach support activities, community improvement and operating expenses. Here is a sample of how the Central San Pedro Neighborhood Council has put these funds to use. Figures are from January, 2003 through June 30, 2012.

Youth and Educational Activities: Central San Pedro Neighborhood Council is especially proud of its consistent support for youth activities and educational programs in our district. Given our dense urban setting and lack of City park and rec facilities, our outreach to schools and other supporting organizations is especially crucial in providing a meaningful outlet for youth activities.

- Set of Sails, Cabrillo Beach Youth Sailing Association \$1,000
- San Pedro High Docs Rock Program, International Documentary Association
 - o Program Support \$3,000
 - o Video Camera \$1,000
- POLA High School Dance Class by San Pedro City Ballet \$1,000
- Angels Gate Cultural Center Artists in the Classrooms Program \$1,000
- Beacon House Association Youth Street Scenes Event \$1,000
- Theatre in the Schools Program, LA Harbor College Foundation \$2,000
- Bloch Field Little League Baseball Registration Fees, \$2,500
- Dana Middle School Afterschool Soccer Program \$3,500
- Miracle on Mesa Holiday Snow Event \$3,000
- YMCA Summer Camp \$500
- San Pedro Saints Football Uniforms and Athletic Equipment, SP Youth Football \$1,500
- Toberman Settlement House Recreation Center (banquet tix) \$4,000
- Harbor Boys and Girls Club
 - Summer Program \$2,000
 - o Meet the Music Program, Grand Vision Foundation \$1,000 \$2,500
 - Rec Center (ILWU/PMA banquet tix) \$2,500
- Barton Hill Elementary Puppet Show \$500
- San Pedro Library Student Tutoring Center \$2,100
- Relevant Stage Youth Horizons Workshop \$1,500, \$1,000
- Golden State Pops Orchestra Music in the Schools \$10,000

Outreach and support for our local youth has been a CSPNC focus since our inception and continues to be a priority in all our efforts.

Total Youth and Educational Activities: \$ 48,100

Arts, Culture and Entertainment: Being in the heart of the Arts district, a major portion of CSPNC project funding has gone towards this category. We are thrilled to be able to provide our Stakeholders with access to the best San Pedro has to offer in this area. It is our responsibility to keep San Pedro arts scene alive and well. The success of a community is reflected in its arts.

- Three Murals at Barton Hill Elementary School \$1,500
- Angels Gate Cultural Center "Into the Wilderness" exhibit \$1,000
- Shakespeare by the Sea \$1,250 \$1,000 \$1,000 \$1,500 \$2,500, \$500
- Cabrillo Beach Boosters 4th of July Fireworks \$1,500 \$2,500 \$2,500 \$2,500, \$1,000
- Little Fish Theatre \$500
- Warner Grand Theatre Film Festivals
 - o Tall Ships Film Festival \$2,500
 - o Warner on Wednesdays summer film festival \$6,000

- o Fab Fridays \$300, \$304
- Holiday Movie Marathon \$25,719
- Golden State Pops Orchestra
 - Stage Side Chat with J. Williams \$1,000
 - Chamber Music for Families \$1,000, \$500
- Beacon House Block Parties \$500 \$500 \$500
- Relevant Stage "I love you, you're perfect" (tix for seniors) \$1,500
- San Pedro Chamber of Commerce -
 - Arts Pavilion at Taste of San Pedro /\$750
 - Holiday Parade Entries \$500 \$6,554 \$500 \$500 \$500
 - Holiday Tree Lighting Party \$300
- TheatreWorkers Project "A Place at the Table" \$1,500
- 1st Thursday Posters/Flyers \$822

Total Arts, Culture and Entertainment: \$73,499

Civic Awareness: The primary role of the Neighborhood Council is to educate stakeholders on issues concerning the City of Los Angeles. Since our inception in 2002 Central has been at the forefront with providing forums and other information of interest.

- Joint Neighborhood Council Brochure \$143
- Joint Neighborhood Council Forums -
 - LA Municipal Election Forum \$53
 - o LA City Budget Forum \$32
 - o National Election Forum \$264
 - o CEQA Workshop \$450
 - San Pedro Planning Forum \$74
- Teen Community Police Advisory Board (C-PAB) Conference \$3,000
- COPSS
 - Safety Kits for Emergency Planning Fair \$2,500
 - Safety Forum & Film Festival at the Warner Grand Theatre \$750
- CSPNC Waterfront Planning Forums \$1,386 \$335
- CSPNC Community Survey
 - o Survey, 18th St. Services \$5,000
 - Block Party Kickoff \$1,000

These programs are designed to inform stakeholders of what is going on, as well as to inform CSPNC of stakeholder needs and concerns. This helps us do our job in keeping you abreast of items of vital interest in your community.

Total Civic Awareness: \$ 14,987

Social Support Programs: In addition to sponsoring special projects, CSPNC provides general program support for agencies which serve our Stakeholders in their hour of need.

- Rainbow Service Domestic Violence Program Curriculum \$2,500
- Harbor Occupational Center Outreach and Job Fair \$1,000 \$500
- Beacon House Association, Thanksgiving Dinner \$500
- Harbor Interfaith Shelter
 - o Holiday Celebration \$1,000
 - Volunteer Appreciation Day \$750
 - Food Pantry \$1,000
 - o Calendar \$500

United Food and Commercial Workers Strike Fund, Harry Bridges Institute \$7,000

Total Social Support Programs: \$14,750

Cultural/Ethnic Diversity and Tolerance: The Central San Pedro district is one of the most ethnic and culturally diverse in all of Los Angeles. Our diversity is what makes us rich and we celebrate this whenever possible.

- Flavors of Hungary festival at the Croatian Cultural Center \$500
- Cavapcici Festival at Angels Gate Cultural Center \$1,000
- Dia de los Muertos Celebrations \$2,000 \$1,000
- San Pedro High School Safety Forum \$500
- National Council of Negro Women, Booth and Taste of San Pedro \$1,500
- YWCA Eliminating Racism Programs \$500 \$1,000
- San Pedro Neighbors for Peace and Justice
 - Youth Outreach Programs \$3,000
 - o Summer Peace Camp \$1,500
- "Building Friendships" Health and Safety Fair, Toberman Settlement House/LAPD \$500
- Black History Month Celebrations, Warner Grand Theatre \$3,500 \$2,500 \$4,191
- Juneteenth Celebrations, Peck Park \$1,000 \$1,000 \$3,000

We continue to expand our understanding and support for the contributions of our constituents.

Total Cultural/Ethnic Diversity and Tolerance: \$ 28,191

Honoring Local Heroes: The Central San Pedro district has no lack of those who go out of their way to make a contribution to the city they love. We recognize that and support our citizens whenever possible. After all, we're all volunteers.

- Honoring Muriel Olguin event at Madeo Gallery \$450
- POLA High School's First Graduating Class, Ad in San Pedro Magazine \$287
- President Jimmy Carter and Habitat for Humanity
 - "Jimmy Jam" at the Warner Grand Theatre \$8.802
 - Halloween Event, Costumed Carolers to Promote "Jimmy Jam" \$2,692
- San Pedro Chamber of Commerce
 - Teacher's Luncheon (banquet tix) \$500
 - Women's History Month Luncheon (banquet tix) \$750
 - o Installment Luncheon (banquet tix) \$2,000
- ACLU Liberty Hill Day Celebrations in honor of Upton Sinclair \$1,000 \$1,000

Total Honoring Local Heroes: \$ 17,481

Local Labor and Business Support: CSPNC is proud to represent the heart of San Pedro's historical downtown district. Downtown has a strong tradition of commercial/industrial/labor representation of which we are a part. CSPNC has supported and instituted numerous projects to help our downtown prosper, and in turn provide a vital community service.

- Local Hire Program
 - o Administrative and Board Support \$24,050
 - Website and Newsletter Consultants \$11,125
- Downtown Restaurant Showcase \$18.748

- Alternative Newsletter/Outreach Programs
 - San Pedro Today \$1.120
 - San Pedro Business Journal \$1,895 \$2,565 \$595 \$1,785
 - o Random Lengths News \$2,915 \$1,730
- Meeting Room/Office Space Rental
 - Croatian Cultural Center Stakeholder Meetings \$700
 - o POLA High School Stakeholder Meetings \$1,000 \$1,200 \$1,200, \$1,100
 - o Bartlett Center Office Space, Beacon House Association \$500 \$500
 - o Community Empowerment Zone Office Space, Paradigm Ventures \$12,600 \$4,368
 - Harry Bridges Institute Stakeholder Meetings \$500 \$900
- Meeting Notice Postings, Beacon House Association \$125 \$200 \$300

We strive to use local vendors whenever possible for all CSPNC sponsored events and outreach. Our goal is to keep the LA tax monies within our community.

Total Local Labor and Business Support: \$91,721

Infrastructure Support/Preservation: CSPNC feels it is as important to provide venues for programming activities as it is to fund the programs themselves. Equally important is to have clean, safe streets, parks and sidewalks. CSPNC funding in this area goes directly toward investing in projects which are difficult for the City to fund on its own.

- POLA High School Ceiling Mounted Projector \$1,000
- Croatian Cultural Center Benches and Fixtures, San Pedro Art Association \$500
- San Pedro Visitor Information Cart, SP Convention and Visitors Bureau \$1,000 \$1,000
- CSPNC Pacific Avenue Tree Planting and Maintenance Project \$5,120
- Peck Park Ballfield Improvements, San Pedro Youth Sports Association \$2,500
- LA Harbor Animal Shelter
 - o Portable Blood Test Equipment, Pedro Pet Pals \$1,000
 - Grand Opening and Signage \$1,000
- Master Plan Outreach for Angels Gate Cultural Center \$2,500
- Maritime Museum
 - o Children's Exhibit facility/wheelchair ramp \$2,500
 - o Canneries Exhibit installation and plaque \$10,000
- Warner Grand Theatre, Grand Vision Foundation -
 - Ceiling Repair \$3.000
 - o Adopt-a-Seat Program (17 seats) \$10,000
- All Terrain Vehicle purchase for LAPD \$4,000
- Stop Sign Reflectors, with Installation by Beacon House Association \$1,836
- Neighborhood Clean-up Programs
 - o LAPD Downtown Community Clean-up Event \$140
 - Graffiti Abatement, Clean-up and Landscaping, Shakespeare by the Sea/Little Fish Theater \$500
 - Downtown & Pacific Ave. Clean-up and Landscaping, Clean San Pedro \$5,000 \$5,000
 \$1,000
 - Habitat for Humanity Grand Opening Neighborhood Clean-up \$200
 - o Bandini Canyon Clean-up \$175
- Bandini Canyon Park Design, Los Angeles Neighborhood Initiatives \$10,000

Total Infrastructure Support/Preservation: \$ 68,971

Summary, Central San Pedro Neighborhood Council Community Outreach Funding 2003-2012

Total	\$ 357.700
Infrastructure Support/Preservation	\$ 68,971
Local Labor and Business Support	\$ 91,721
Honoring Local Heroes	\$ 17,481
Cultural/Ethnic Diversity and Tolerance	\$ 28,191
Social Support Programs	\$ 14,750
Civic Awareness	\$ 14,987
Arts, Culture and Entertainment:	\$ 73,499
Youth and Educational Activities	\$ 48,100

The City of Los Angeles is in dire financial straits and Neighborhood Council funds are in jeopardy of being swept up. We can only do this type of programming with your support, we may not be able bring these resources to you in the future.

Support your Neighborhood Council – an investment in your Council is an investment in your community.